

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLINT CULTURAL CENTER ACADEMY

DECEMBER 2020 BUDGET AMENDMENT

Resolved, that this resolution shall be the general appropriations of Flint Cultural Center Academy for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flint Cultural Center Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2019-2020 to be used for operating purposes as follows:

Revenues			
	Local	\$	718,400
	State		3,891,875
	Federal		888,760
	Other Financing Sources		32,021
	Total Revenues		<u>5,531,056</u>
	Fund Balance 7/1/2020		964,423
	Available to Appropriate		<u>6,495,479</u>

Be it further resolved that \$4,491,078 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
	Instruction		
	Basic Instruction		2,231,178
	Added Needs		638,394
	Support Services		
	Pupil		430,025
	Instructional Staff		157,437
	General Administration		523,325
	School Administration		82,318
	Business		74,560
	Operations & Maintenance		547,021
	Transportation		2,095
	Central Services		236,192
	Other Support Services		8,400
	Community Services		578
	Transfer to Food Service Fund		60,000
	Total Appropriated		<u>4,991,523</u>

Projected June 30, 2021 Fund Balance	\$	<u>1,503,956</u>
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Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on December 14, 2020

Signature