

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLINT CULTURAL CENTER ACADEMY

2022-23 INITIAL BUDGET

Resolved, that this resolution shall be the general appropriations of Flint Cultural Center Academy for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flint Cultural Center Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2022-2023 to be used for operating purposes as follows:

Revenues			
	Local	\$	56,675
	State		5,653,500
	Federal		1,359,091
	Other Financing Sources		12,021
	Total Revenues		<u>7,081,287</u>
Estimated Fund Balance June 30, 2022			<u>2,609,902</u>
Available to Appropriate			9,691,189

Be it further resolved that \$6,389,425 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
	Instruction		
	Basic Instruction		2,579,102
	Added Needs		1,130,237
	Support Services		
	Pupil		631,764
	Instructional Staff		317,410
	General Administration		592,211
	School Administration		85,516
	Business		161,450
	Operations & Maintenance		585,945
	Transportation		6,650
	Central Services		240,866
	Other Support Services		20,400
	Community Services		37,873
	Transfer to Food Service Fund		-
	Total Appropriated		<u>6,389,425</u>
Projected June 30, 2023 Fund Balance		\$	<u><u>3,301,764</u></u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on July 1, 2022

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Signature

Flint Cultural Center Academy  
General Fund Budget  
June 27, 2022

	2021-22	2022-23	Increase
	Final	Initial	(Decrease)
<b>Revenues</b>			
Local	\$ 56,675	\$ 56,675	\$ -
State	4,876,302	5,653,500	777,198
Federal	1,431,545	1,359,091	(72,454)
Other Financing Sources	11,233	12,021	788
Total Revenues and Other Financing Sources	6,375,755	7,081,287	705,532
<b>Expenditures</b>			
Instruction			
Basic Instruction	2,341,848	2,579,102	237,255
Added Needs	1,097,670	1,130,237	32,567
Support Services			
Pupil	512,497	631,764	119,267
Instructional Staff	297,771	317,410	19,639
General Administration	522,655	592,211	69,556
School Administration	84,417	85,516	1,100
Business	158,100	161,450	3,350
Operations & Maintenance	573,519	585,945	12,426
Transportation	6,650	6,650	-
Central Services	210,079	240,866	30,787
Other Support Services	18,114	20,400	2,286
Community Services	37,078	37,873	795
Total Expenditures	5,860,397	6,389,425	529,028
Excess Revenues Over (Under) Expenditures	515,358	691,862	176,504
Fund Balance - July 1	2,094,544	2,609,902	
Fund Balance - June 30	\$ 2,609,902	\$ 3,301,764	
Fund Balance as a % of Expenditures	44.53%	51.68%	

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLINT CULTURAL CENTER ACADEMY

2022-2023 INITIAL BUDGET

Resolved, that this resolution shall be the **food service fund** appropriations of Flint Cultural Center Academy for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flint Cultural Center Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **food service fund** of the school district for fiscal year 2021-2022 to be used for operating purposes as follows:

Revenues		
Local	\$	29,663
State		6,936
Federal		443,021
Total Revenues		<u>479,620</u>
Estimated Fund Balance June 30, 2022		<u>174,845</u>
Available to Appropriate		654,465

Be it further resolved that \$407,762 of the total available to appropriate in the **food service fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services		
Food Services		407,762
Total Appropriated		<u>407,762</u>
Projected June 30, 2023 Fund Balance	\$	<u><u>246,703</u></u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on July 1, 2022

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Signature

Flint Cultural Center Academy  
 Food Service Fund Budget  
 June 27, 2022

	<u>2021-22</u> Final	<u>2022-23</u> Proposed	<u>Increase</u> (Decrease)
Revenues			
Local	\$ 28,360	\$ 29,663	\$ 1,303
State	6,936	6,936	-
Federal	<u>428,180</u>	<u>443,021</u>	14,841
Total Revenues	463,476	479,620	16,144
Expenditures			
Support Services:			
Food Services	<u>381,774</u>	<u>407,762</u>	<u>25,988</u>
Total Expenditures	<u>381,774</u>	<u>407,762</u>	<u>25,988</u>
Excess Revenues	81,702	71,858	(9,844)
Beginning Fund Balance	<u>93,143</u>	<u>174,845</u>	
Ending Fund Balance	<u><u>\$ 174,845</u></u>	<u><u>\$ 246,703</u></u>	