

Flint Cultural Center Academy  
General Fund Budget  
March 6, 2023

	2021-22		2022-23	
	Audited Actual	Amended 1	Increase (Decrease)	Amended 2
<b>Revenues</b>				
Local	\$ 80,213	\$ 56,675	\$ 5,185	\$ 61,860
State	4,754,358	5,680,309	403,033	6,083,342
Federal	1,140,959	1,785,862	(242,758)	1,543,104
Other Financing Sources	11,233	12,021	-	12,021
<b>Total Revenues and Other Financing Sources</b>	<b>5,986,763</b>	<b>7,534,867</b>	<b>165,460</b>	<b>7,700,327</b>
<b>Expenditures</b>				
Instruction				
Basic Instruction	2,335,122	3,026,823	51,102	3,077,926
Added Needs	731,811	1,159,469	121,273	1,280,742
Support Services				
Pupil	475,312	660,259	(109,724)	550,535
Instructional Staff	326,527	310,715	20,064	330,779
General Administration	509,968	601,698	14,195	615,893
School Administration	69,303	150,786	(0)	150,786
Business	158,865	162,718	-	162,718
Operations & Maintenance	596,883	648,635	14,236	662,870
Transportation	4,308	3,063	6,477	9,540
Central Services	192,946	244,331	(3,465)	240,866
Other Support Services	27,700	20,400	-	20,400
Community Services	823	64,675	418	65,093
<b>Total Expenditures</b>	<b>5,429,568</b>	<b>7,053,572</b>	<b>114,576</b>	<b>7,168,149</b>
<b>Excess Revenues Over (Under) Expenditures</b>	<b>557,195</b>	<b>481,295</b>		<b>532,179</b>
<b>Fund Balance - July 1</b>	<b>2,094,544</b>	<b>2,651,739</b>		<b>2,651,739</b>
<b>Fund Balance - June 30</b>	<b>\$ 2,651,739</b>	<b>\$ 3,133,034</b>		<b>\$ 3,183,918</b>
<b>Fund Balance as a % of Expenditures</b>	<b>48.84%</b>	<b>44.42%</b>		<b>44.42%</b>

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLINT CULTURAL CENTER ACADEMY

BUDGET AMENDMENT

Resolved, that this resolution shall be the general appropriations of Flint Cultural Center Academy for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flint Cultural Center Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the school district for fiscal year 2022-2023 to be used for operating purposes as follows:

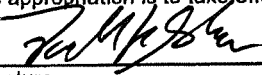
Revenues		
	Local	\$ 61,860
	State	6,083,342
	Federal	1,543,104
	Other Financing Sources	<u>12,021</u>
	Total Revenues	<u>7,700,327</u>
Fund Balance June 30, 2022		<u>2,651,739</u>
Available to Appropriate		<u>10,352,066</u>

Be It further resolved that \$3,183,918 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
	Instruction	
	Basic Instruction	3,077,926
	Added Needs	1,280,742
	Support Services	
	Pupil	550,535
	Instructional Staff	330,779
	General Administration	615,893
	School Administration	150,786
	Business	162,718
	Operations & Maintenance	662,870
	Transportation	9,540
	Central Services	240,866
	Other Support Services	20,400
	Community Services	<u>65,093</u>
	Total Appropriated	<u>7,168,149</u>
Projected June 30, 2023 Fund Balance		<u>\$ 3,183,918</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on March 6, 2023

  
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 Signature

Flint Cultural Center Academy  
 Food Service Fund Budget  
 March 6, 2023

	2021-22		2022-23	
	Audited Actual	Initial	Increase (Decrease)	Proposed
<b>Revenues</b>				
Local	\$ 47,220	\$ 29,663	\$ -	\$ 29,663
State	6,585	6,936	(2,330)	4,606
Federal	506,267	443,021	14,958	457,979
<b>Total Revenues</b>	<b>560,072</b>	<b>479,620</b>	<b>12,628</b>	<b>492,248</b>
<b>Expenditures</b>				
Support Services:				
Food Services	460,428	407,762	17,928	425,690
<b>Total Expenditures</b>	<b>460,428</b>	<b>407,762</b>	<b>17,928</b>	<b>425,690</b>
<b>Excess Revenues</b>	<b>99,644</b>	<b>71,858</b>	<b>(5,300)</b>	<b>66,558</b>
Beginning Fund Balance	95,823	195,467		195,467
Ending Fund Balance	<u>\$ 195,467</u>	<u>\$ 267,325</u>		<u>\$ 262,025</u>

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLINT CULTURAL CENTER ACADEMY

BUDGET AMENDMENT

Resolved, that this resolution shall be the **food service fund** appropriations of Flint Cultural Center Academy for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flint Cultural Center Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **food service fund** of the school district for fiscal year 2022-2023 to be used for operating purposes as follows:

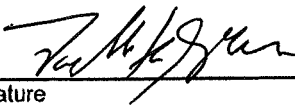
Revenues		
	Local	\$ 29,663
	State	4,606
	Federal	<u>457,979</u>
	Total Revenues	<u>492,248</u>
Fund Balance 7/1/2022		<u>195,467</u>
Available to Appropriate		<u>687,715</u>

Be it further resolved that \$425,690 of the total available to appropriate in the **food service fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
	Support Services	
	Food Services	<u>425,690</u>
	Total Appropriated	<u>425,690</u>
Projected June 30, 2023 Fund Balance		<u>\$ 262,025</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on March 6, 2023

  
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Signature