

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLINT CULTURAL CENTER ACADEMY
BUDGET AMENDMENT

Resolved, that this resolution shall be the **food service fund** appropriations of Flint Cultural Center Academy for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flint Cultural Center Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **food service fund** of the school district for fiscal year 2022-2023 to be used for operating purposes as follows:

Revenues			
	Local		\$ 51,097
	State		4,606
	Federal		661,909
		Total Revenues	717,612
Fund Balance 7/1/2022			195,467
Available to Appropriate			913,079

Be it further resolved that \$577,165 of the total available to appropriate in the **food service fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
	Support Services		
	Food Services		577,165
		Total Appropriated	577,165
Projected June 30, 2023 Fund Balance			\$ 335,914

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on June 26, 2023



Signature

Flint Cultural Center Academy
 Food Service Fund Budget
 June 26, 2023

	2021-22	2022-23		
	Audited Actual	Amended 1	Increase (Decrease)	Amended 2
Revenues				
Local	\$ 47,220	\$ 29,663	\$ 21,434	\$ 51,097
State	6,585	4,606	-	4,606
Federal	506,267	457,979	203,930	661,909
Total Revenues	560,072	492,248	225,364	717,612
Expenditures				
Support Services:				
Food Services	460,428	425,690	151,475	577,165
Total Expenditures	460,428	425,690	151,475	577,165
Excess (deficiency)	99,644	66,558	73,889	140,447
Beginning Fund Balance	95,823	195,467		195,467
Ending Fund Balance	<u>\$ 195,467</u>	<u>\$ 262,025</u>		<u>\$ 335,914</u>