

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLINT CULTURAL CENTER ACADEMY

2023-24 INITIAL BUDGET

Resolved, that this resolution shall be the **food service fund** appropriations of Flint Cultural Center Academy for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flint Cultural Center Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **food service fund** of the school district for fiscal year 2023-2024 to be used for operating purposes as follows:

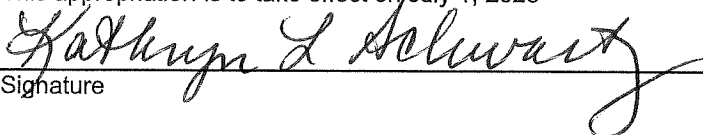
Revenues		
	Local	\$ 51,097
	State	4,606
	Federal	<u>687,612</u>
	Total Revenues	743,315
Fund Balance 7/1/2023		<u>335,914</u>
Available to Appropriate		<u>1,079,229</u>

Be it further resolved that \$606,609 of the total available to appropriate in the **food service fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
	Support Services	
	Food Services	<u>606,609</u>
	Total Appropriated	<u>606,609</u>
Projected June 30, 2023 Fund Balance		<u><u>\$ 472,620</u></u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or

This appropriation is to take effect on July 1, 2023



Signature

Flint Cultural Center Academy
 Food Service Fund Budget
 June 26, 2023

		<u>2022-23</u>	Increase	<u>2023-24</u>
		Amended 2	(Decrease)	Initial
Revenues				
Local		\$ 51,097	\$ -	\$ 51,097
State		4,606	-	4,606
Federal		<u>661,909</u>	<u>25,703</u>	<u>687,612</u>
	Total Revenues	717,612	25,703	743,315
Expenditures				
	Support Services:			
	Food Services	<u>577,165</u>	<u>29,444</u>	<u>606,609</u>
	Total Expenditures	<u>577,165</u>	<u>29,444</u>	<u>606,609</u>
	Excess (deficiency)	140,447	(3,741)	136,706
Beginning Fund Balance		<u>195,467</u>		<u>335,914</u>
Ending Fund Balance		<u>\$ 335,914</u>		<u>\$ 472,620</u>