

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLINT CULTURAL CENTER ACADEMY

BUDGET AMENDMENT

Resolved, that this resolution shall be the general appropriations of Flint Cultural Center Academy for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flint Cultural Center Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the school district for fiscal year 2023-2024 to be used for operating purposes as follows:


Revenues		
	Local	\$ 363,146
	State	7,182,231
	Federal	1,010,696
	Other Financing Sources	<u>32,822</u>
	Total Revenues	<u>8,588,895</u>
Fund Balance July 1, 2023		<u>3,132,417</u>
Available to Appropriate		<u>11,721,312</u>

Be it further resolved that \$8,883,145 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
	Instruction	
	Basic Instruction	3,559,641
	Added Needs	1,217,458
	Support Services	
	Pupil	740,487
	Instructional Staff	518,457
	General Administration	715,586
	School Administration	525,848
	Business	203,850
	Operations & Maintenance	1,001,876
	Transportation	15,340
	Central Services	222,039
	Other Support Services	125,358
	Community Services	28,805
	Debt Service	<u>8,400</u>
	Total Appropriated	<u>8,883,145</u>
Projected June 30, 2024 Fund Balance		<u>\$ 2,838,167</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on June 24, 2024

  
 \_\_\_\_\_  
 Signature

Flint Cultural Center Academy  
General Fund Budget  
June 24, 2024

		2023-24		
		Amended 2	Increase (Decrease)	Amend 3
<b>Revenues</b>				
Local		\$ 339,000	\$ 24,146	\$ 363,146
State		7,042,233	139,998	7,182,231
Federal		1,042,770	(32,074)	1,010,696
Other Financing Sources		23,722	9,100	32,822
	Total Revenues and Other Financing Sources	8,447,725	141,170	8,588,895
<b>Expenditures</b>				
Instruction				
	Basic Instruction	3,573,272	(13,631)	3,559,641
	Added Needs	1,217,313	145	1,217,458
Support Services				
	Pupil	710,045	30,442	740,487
	Instructional Staff	366,853	151,604	518,457
	General Administration	716,785	(1,199)	715,586
	School Administration	397,057	128,791	525,848
	Business	181,100	22,750	203,850
	Operations & Maintenance	888,723	113,153	1,001,876
	Transportation	9,893	5,447	15,340
	Central Services	288,339	(66,300)	222,039
	Other Support Services	68,172	57,186	125,358
	Community Services	14,229	14,576	28,805
	Debt Service	8,400	-	8,400
	Total Expenditures	8,440,181	442,963	8,883,145
	Total Expenditures and Other Financing Uses	8,440,181	442,963	8,883,145
Excess Revenues Over (Under) Expenditures		7,544	(301,793)	(294,250)
Fund Balance - July 1		3,132,417		3,132,417
Fund Balance - June 30		\$ 3,139,961		\$ 2,838,167
Fund Balance as a % of Expenditures		37.20%		31.95%

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLINT CULTURAL CENTER ACADEMY

BUDGET AMENDMENT

Resolved, that this resolution shall be the **food service fund** appropriations of Flint Cultural Center Academy for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flint Cultural Center Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **food service fund** of the school district for fiscal year 2023-2024 to be used for operating purposes as follows:

Revenues			
	Local		\$ 62,306
	State		9,057
	Federal		<u>669,577</u>
		Total Revenues	<u>740,940</u>
Fund Balance July 1, 2023			<u>321,343</u>
Available to Appropriate			<u>1,062,283</u>

Be it further resolved that \$821,915 of the total available to appropriate in the **food service fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
	Support Services		
	Food Services		<u>821,915</u>
		Total Appropriated	<u>821,915</u>
Projected June 30, 2024 Fund Balance			<u><u>\$ 240,368</u></u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on June 24, 2024



Signature

Flint Cultural Center Academy  
 Food Service Fund Budget  
 June 24, 2024

		2023-24		
		Amended 1	Increase (Decrease)	Amended 2
<b>Revenues</b>				
	Local	\$ 62,306	\$ -	\$ 62,306
	State	9,057	-	9,057
	Federal	649,577	20,000	669,577
	<b>Total Revenues</b>	720,940	20,000	740,940
<b>Expenditures</b>				
	Support Services:			
	Food Services	610,180	211,735	821,915
	<b>Total Expenditures</b>	610,180	211,735	821,915
	<b>Excess (deficiency)</b>	110,760	(191,735)	(80,975)
	Fund Balance - July 1	321,343		321,343
	Fund Balance - June 30	<u>\$ 432,103</u>		<u>\$ 240,368</u>