Flint Cultural Center Academy
General Fund Revenue and Expenditures
As of December 31, 2024

	Budget	Actual	Variance	% Used
Revenues				
Local	$ 386,980	$ 297,972	$ (89,008)	77%
State	7,782,802	2,189,581	(5,593,221)	28%
Federal	632,566	240,549	(392,017)	38%
Other Financing Sources	73,000	10,540	(62,460)	14%
Total Revenues and Other Financing Sources	8,875,348	2,738,642	(6,136,706)	31%
Expenditures				
Instruction				
Basic Instruction	4,040,808	1,371,924	2,668,884	34%
Added Needs	1,557,727	428,276	1,129,451	27%
Support Services				
Pupil	602,455	254,124	348,331	42%
Instructional Staff	562,929	262,545	300,384	47%
General Administration	742,216	272,693	469,523	37%
School Administration	662,875	254,109	408,766	38%
Business	207,905	72,229	135,676	35%
Operations & Maintenance	918,721	376,197	542,524	41%
Transportation	52,235	8,907	43,328	17%
Central Services	164,699	60,426	104,273	37%
Other Support Services	111,118	20,362	90,756	18%
Community Services	13,729	6,462	7,267	47%
Debt Service	11,142	5,229	5,913	47%
Total Expenditures	9,648,559	3,393,483	6,255,076	35%
Excess Revenues Over (Under) Expenditures	(773,211)	(654,841)	118,370	
Fund Balance - July 1, 2024	3,064,950	3,064,950		
Fund Banace - June 30, 2025	$ 2,291,739	$ 2,410,109		

Flint Cultural Center Academy
Food Service Fund Revenue and Expenditures
As of December 31, 2024

	Budget	Actual	Variance	% Used
Revenues				
Local	$ 62,306	$ 26,198	$ (36,108)	42%
State	9,057	412	(8,645)	5%
Federal	696,577	276,923	(419,654)	40%
Total Revenues & Other Financing Sources	767,940	303,533	(464,407)	40%
Expenditures				
Support Services:				
Food Services	1,004,122	431,937	572,185	43%
Total Expenditures	1,004,122	431,937	572,185	43%
Excess Revenues (Expenditures)	(236,182)	(128,404)	107,778	
Fund Balance - July 1, 2024	435,038	435,038		
Fund Banace - June 30, 2025	$ 198,856	$ 306,634		

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLINT CULTURAL CENTER ACADEMY

BUDGET AMENDMENT

Resolved, that this resolution shall be the general appropriations of Flint Cultural Center Academy for the 2024-25 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flint Cultural Center Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the school district for fiscal year 2024-25 to be used for operating purposes as follows:

Revenues	
Local	$ 376,563
State	7,776,089
Federal	658,951
Other Financing Sources	73,000
Total Revenues	8,884,603
Fund Balance July 1, 2024	3,064,950
Available to Appropriate	11,949,553

Be it further resolved that $9,674,092 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Instruction	4,151,574
Added Needs	1,397,867
Support Services	
Pupil	595,247
Instructional Staff	646,459
General Administration	744,341
School Administration	655,375
Business	207,905
Operations & Maintenance	930,410
Transportation	53,744
Central Services	164,747
Other Support Services	101,578
Community Services	13,703
Debt Service	11,142
Total Appropriated	9,674,092
Projected June 30, 2025 Fund Balance	$ 2,275,461

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on February 24, 2025

Signature

Flint Cultural Center Academy
General Fund Budget
February 10, 2025

	2023-24	2024-25		
	Audited Actual	Amended 1	Increase (Decrease)	Amend 2
Revenues				
Local	$ 346,164	$ 386,980	$ (10,417)	$ 376,563
State	6,919,987	7,782,802	(6,713)	7,776,089
Federal	887,539	632,566	26,385	658,951
Other Financing Sources	32,083	73,000	-	73,000
Total Revenues and Other Financing Sources	8,185,773	8,875,348	9,255	8,884,603
Expenditures				
Instruction				
Basic Instruction	3,388,289	4,040,808	110,766	4,151,574
Added Needs	1,048,054	1,557,727	(159,860)	1,397,867
Support Services				
Pupil	664,911	602,455	(7,208)	595,247
Instructional Staff	492,432	562,929	83,530	646,459
General Administration	622,342	742,216	2,125	744,341
School Administration	432,016	662,875	(7,500)	655,375
Business	218,194	207,905	-	207,905
Operations & Maintenance	1,004,061	918,721	11,689	930,410
Transportation	14,510	52,235	1,509	53,744
Central Services	245,284	164,699	48	164,747
Other Support Services	101,597	111,118	(9,540)	101,578
Community Services	13,206	13,729	(26)	13,703
Debt Service	8,344	11,142	-	11,142
Total Expenditures	8,253,240	9,648,559	25,532	9,674,092
Total Expenditures and Other Financing Uses	8,253,240	9,648,559	25,532	9,674,092
Excess Revenues Over (Under) Expenditures	(67,467)	(773,211)	(16,277)	(789,489)
Fund Balance - July 1	3,132,417	3,064,950		3,064,950
Fund Balance - June 30	$3,064,950	$2,291,739		$2,275,461
Fund Balance as a % of Expenditures	37.14%	23.75%		23.52%

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLINT CULTURAL CENTER ACADEMY

BUDGET AMENDMENT

Resolved, that this resolution shall be the **food service fund** appropriations of Flint Cultural Center Academy for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flint Cultural Center Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **food service fund** of the school district for fiscal year 2024-2025 to be used for operating purposes as follows:

Revenues		
Local		$ 62,583
State		6,042
Federal		740,238
	Total Revenues	808,863
Fund Balance July 1, 2024		435,038
Available to Appropriate		1,243,901

Be it further resolved that $808,142 of the total available to appropriate in the **food service fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services		
Food Services		808,142
	Total Appropriated	808,142
Projected June 30, 2025 Fund Balance		$ 435,759

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on February 24, 2025

Signature

Flint Cultural Center Academy
Food Service Fund Budget
February 10, 2025

	2023-24	2024-25		
	Audited Actual	Amended 1	Increase (Decrease)	Amended 2
Revenues				
Local	$ 61,191	$ 62,306	$ 277	$ 62,583
State	6,702	9,057	(3,015)	6,042
Federal	675,233	696,577	43,661	740,238
Total Revenues	743,126	767,940	40,923	808,863
Expenditures				
Support Services:				
Food Services	629,431	1,004,122	(195,980)	808,142
Total Expenditures	629,431	1,004,122	(195,980)	808,142
Excess (deficiency)	113,695	(236,182)	236,903	721
Fund Balance - July 1	321,343	435,038		435,038
Fund Balance - June 30	$ 435,038	$ 198,856		$ 435,759