RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLINT CULTURAL CENTER ACADEMY

2025-26 INITIAL BUDGET

Resolved, that this resolution shall be the FOOD SERVICE FUND appropriations of Flint Cultural Center Academy for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flint Cultural Center Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the FOOD SERVICE FUND of the school district for fiscal year 2025-2026 to be used for operating purposes as follows:

Revenues		
	Local	$ 72,100
	State	9,575
	Federal	686,875
	Total Revenues	768,550
Estimated Fund Balance July 1, 2025		189,677
Available to Appropriate		958,227

Be it further resolved that $776,594 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
	Support Services	
	Food Services	776,594
	Total Appropriated	776,594
Projected June 30, 2025 Fund Balance		$ 181,633

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on July 1, 2025

Signature

Flint Cultural Center Academy
Food Service Fund Budget
June 23, 2025

	2024-25	2025-26	
	Amended 3	Increase (Decrease)	Initial
Revenues			
Local	$ 70,000	$ 2,100	$ 72,100
State	9,575	-	9,575
Federal	668,653	18,222	686,875
Total Revenues	748,228	20,322	768,550
Expenditures			
Support Services:			
Food Services	993,588	(216,994)	776,594
Total Expenditures	993,588	(216,994)	776,594
Excess (deficiency)	(245,361)	237,316	(8,044)
Fund Balance - July 1	435,038		189,677
Fund Balance - June 30	$ 189,677		$ 181,633
	19.09%		23.39%