RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLINT CULTURAL CENTER ACADEMY

2025-26 INITIAL BUDGET

Resolved, that this resolution shall be the general appropriations of Flint Cultural Center Academy for the 2025-26 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flint Cultural Center Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2025-26 to be used for operating purposes as follows:

Revenues	
Local	$ 365,496
State	8,606,751
Federal	623,985
Other Financing Sources	73,927
Total Revenues	9,670,159
Estimated Fund Balance June 30, 2025	2,244,143
Available to Appropriate	11,914,302

Be it further resolved that $9,862,558 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Instruction	4,242,778
Added Needs	1,246,370
Support Services	
Pupil	640,363
Instructional Staff	601,803
General Administration	804,677
School Administration	638,436
Business	177,160
Operations & Maintenance	1,068,166
Transportation	76,313
Central Services	178,017
Other Support Services	117,307
Community Services	60,024
Debt Service	11,142
Total Appropriated	9,862,558
Projected June 30, 2026 Fund Balance	$ 2,051,744

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on July 1, 2025

Signature

Flint Cultural Center Academy
General Fund Budget
June 23 , 2025

	2024-25	2025-26	
	Amend 3	Increase (Decrease)	Proposed
Revenues			
Local	$ 384,034	$ (18,538)	$ 365,496
State	7,773,633	833,118	8,606,751
Federal	791,347	(167,362)	623,985
Other Financing Sources	66,349	7,578	73,927
Total Revenues and Other Financing Sources	9,015,363	654,796	9,670,159
Expenditures			
Instruction			
Basic Instruction	4,085,456	157,322	4,242,778
Added Needs	1,356,251	(109,881)	1,246,370
Support Services			
Pupil	646,081	(5,718)	640,363
Instructional Staff	592,903	8,900	601,803
General Administration	774,390	30,287	804,677
School Administration	632,835	5,601	638,436
Business	254,831	(77,671)	177,160
Operations & Maintenance	1,057,004	11,162	1,068,166
Transportation	74,476	1,837	76,313
Central Services	163,517	14,500	178,017
Other Support Services	117,301	6	117,307
Community Services	69,983	(9,959)	60,024
Debt Service	11,142	-	11,142
Total Expenditures	9,836,170	26,388	9,862,558
Total Expenditures and Other Financing Uses	9,836,170	26,388	9,862,558
Excess Revenues Over (Under) Expenditures	(820,807)	628,408	(192,399)
Fund Balance - July 1	3,064,950		2,244,143
Fund Balance - June 30	$2,244,143		$ 2,051,744
Fund Balance as a % of Expenditures	22.82%		20.80%