Flint Cultural Center Academy
Finance Committee Meeting Agenda
March 13, 2026

Karima Amlani, Tracee Glab, Mark Sinila, Eric Lieske, Corky Hickmott, Dana Taylor

A. Budget Amendments
   General Fund
   Food Service Fund

B. Other

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLINT CULTURAL CENTER ACADEMY

2025-26 AMENDED BUDGET

Resolved, that this resolution shall be the general appropriations of Flint Cultural Center Academy for the 2025-26 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flint Cultural Center Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2025-26 to be used for operating purposes as follows:

Revenues		
	Local	$671,496
	State	9,521,329
	Federal	816,020
	Interdistrict Sources	73,927
	Other Financing Sources	105,735
	Total Revenues	11,188,507
Fund Balance June 30, 2025		2,693,857
Available to Appropriate		13,882,364

Be it further resolved that $11,501,280 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
	Instruction	
	Basic Instruction	4,290,452
	Added Needs	2,268,743
	Support Services	
	Pupil	682,671
	Instructional Staff	709,567
	General Administration	777,458
	School Administration	694,464
	Business	202,873
	Operations & Maintenance	1,204,825
	Transportation	78,963
	Central Services	178,017
	Other Support Services	148,435
	Community Services	42,201
	Building Services	105,735
	Debt Service	116,877
	Total Appropriated	11,501,280
Projected June 30, 2026 Fund Balance		$2,381,084

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on March 16, 2026

Signature

Flint Cultural Center Academy
General Fund Budget
March 16, 2026

	2024-25	2025-26		
	Audited Actual	Amended 1	Increase (Decrease)	Amend 2
Revenues				
Local	$ 355,730	$ 671,496	$ -	$ 671,496
State	7,510,308	9,437,821	83,508	9,521,329
Federal	701,058	705,341	110,679	816,020
Interdistrict Sources	68,853	73,927	-	73,927
Other Financing Sources	50,105	-	105,735	105,735
Total Revenues and Other Financing Sources	8,686,055	10,888,585	299,922	11,188,507
Expenditures				
Instruction				
Basic Instruction	3,856,486	4,133,127	157,325	4,290,452
Added Needs	1,103,989	2,382,514	(113,771)	2,268,743
Support Services				
Pupil	622,525	616,766	65,905	682,671
Instructional Staff	523,509	646,640	62,927	709,567
General Administration	642,437	777,458	-	777,458
School Administration	581,017	634,583	59,881	694,464
Business	239,284	177,160	25,713	202,873
Operations & Maintenance	1,029,199	1,243,657	(38,832)	1,204,825
Transportation	60,474	73,747	5,216	78,963
Central Services	174,727	178,017	-	178,017
Other Support Services	107,919	141,975	6,460	148,435
Community Services	56,533	39,201	3,000	42,201
Building Services	50,105	-	105,735	105,735
Debt Service	8,943	11,142	105,735	116,877
Total Expenditures	9,057,148	11,055,987	445,293	11,501,280
Total Expenditures and Other Financing Uses	9,057,148	11,055,987	445,293	11,501,280
Excess Revenues Over (Under) Expenditures	(371,093)	(167,402)	(145,371)	(312,773)
Fund Balance - July 1	3,064,950	2,693,857		2,693,857
Fund Balance - June 30	$ 2,693,857	$ 2,526,455		$ 2,381,084
Fund Balance as a % of Expenditures	29.74%	22.85%		20.70%

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLINT CULTURAL CENTER ACADEMY

BUDGET AMENDMENT

Resolved, that this resolution shall be the **food service fund** appropriations of Flint Cultural Center Academy for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flint Cultural Center Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **food service fund** of the school district for fiscal year 2025-2026 to be used for operating purposes as follows:

Revenues		
Local		$ 72,100
State		10,091
Federal		888,501
	Total Revenues	970,692
Fund Balance July 1, 2025		328,436
Available to Appropriate		1,299,128

Be it further resolved that $1,005,717 of the total available to appropriate in the **food service fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services		
Food Services		1,005,717
	Total Appropriated	1,005,717
Projected June 30, 2026 Fund Balance		$ 293,411

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on March 16, 2026

Signature

Flint Cultural Center Academy
Food Service Fund Budget
March 16, 2026

	2024-25	2025-26		
	Audited Actual	Amended 1	Increase (Decrease)	Amended 2
Revenues				
Local	$ 71,776	$ 72,100	$ -	$ 72,100
State	11,120	11,342	(1,251)	10,091
Federal	727,370	741,917	146,584	888,501
Total Revenues	810,266	825,359	145,333	970,692
Expenditures				
Support Services:				
Food Services	916,868	895,717	110,000	1,005,717
Total Expenditures	916,868	895,717	110,000	1,005,717
Excess (deficiency)	(106,602)	(70,358)	35,333	(35,025)
Fund Balance - July 1	435,038	328,436		328,436
Fund Balance - June 30	$ 328,436	$ 258,078		$ 293,411
	35.82%	28.81%		29.17%