RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLINT CULTURAL CENTER ACADEMY

BUDGET AMENDMENT

Resolved, that this resolution shall be the **food service fund** appropriations of Flint Cultural Center Academy for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flint Cultural Center Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **food service fund** of the school district for fiscal year 2025-2026 to be used for operating purposes as follows:

Revenues		
Local		$ 78,167
State		10,091
Federal		730,023
	Total Revenues	818,281
Fund Balance June 30, 2025		328,436
Available to Appropriate		1,146,717

Be it further resolved that $958,009 of the total available to appropriate in the **food service fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services		
Food Services		958,009
	Total Appropriated	958,009
Projected June 30, 2026 Fund Balance		$ 188,708

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on June 22, 2026

Signature

Flint Cultural Center Academy
Food Service Fund Budget
June 22, 2026

	2024-25	2025-26		
	Audited Actual	Amended 2	Increase (Decrease)	Amended 3
Revenues				
Local	$ 71,776	$ 72,100	$ 6,067	$ 78,167
State	11,120	10,091	-	10,091
Federal	727,370	888,501	(158,478)	730,023
Total Revenues	810,266	970,692	(152,411)	818,281
Expenditures				
Support Services:				
Food Services	916,868	1,005,717	(47,708)	958,009
Total Expenditures	916,868	1,005,717	(47,708)	958,009
Excess (deficiency)	(106,602)	(35,025)	(104,703)	(139,728)
Fund Balance - July 1	435,038	328,436		328,436
Fund Balance - June 30	$ 328,436	$ 293,411		$ 188,708
	35.82%	29.17%		19.70%

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLINT CULTURAL CENTER ACADEMY

2025-26 AMENDED BUDGET

Resolved, that this resolution shall be the general appropriations of Flint Cultural Center Academy for the 2025-26 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flint Cultural Center Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2025-26 to be used for operating purposes as follows:

Revenues	
Local	$661,200
State	9,498,596
Federal	816,020
Interdistrict Sources	33,927
Other Financing Sources	333,051
Total Revenues	11,342,794
Fund Balance June 30, 2025	2,693,857
Available to Appropriate	14,036,651

Be it further resolved that $11,678,894 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Instruction	4,133,060
Added Needs	2,041,194
Support Services	
Pupil	821,417
Instructional Staff	645,591
General Administration	800,387
School Administration	678,997
Business	208,559
Operations & Maintenance	1,289,088
Transportation	92,651
Central Services	199,664
Other Support Services	144,614
Community Services	43,748
Building Services	463,047
Debt Service	116,877
Total Appropriated	11,678,894
Projected June 30, 2026 Fund Balance	$2,357,757

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on June 22, 2026

Signature

Flint Cultural Center Academy
General Fund Budget
June 22, 2026

	2024-25		2025-26	
	Audited Actual	Amend 2	Increase (Decrease)	Amend 3
Revenues				
Local	$ 355,730	$ 671,496	$ (10,296)	$ 661,200
State	7,510,308	9,521,329	(22,733)	9,498,596
Federal	701,058	816,020	-	816,020
Interdistrict Sources	68,853	73,927	(40,000)	33,927
Other Financing Sources	50,105	105,735	227,316	333,051
Total Revenues and Other Financing Sources	8,686,055	11,188,507	154,287	11,342,794
Expenditures				
Instruction				
Basic Instruction	3,856,486	4,336,769	(203,709)	4,133,060
Added Needs	1,103,989	2,268,743	(227,549)	2,041,194
Support Services				
Pupil	622,525	682,671	138,746	821,417
Instructional Staff	523,509	709,567	(63,976)	645,591
General Administration	642,437	777,458	22,929	800,387
School Administration	581,017	694,464	(15,467)	678,997
Business	239,284	202,873	5,686	208,559
Operations & Maintenance	1,029,199	1,204,825	84,263	1,289,088
Transportation	60,474	78,963	13,688	92,651
Central Services	174,727	178,017	21,647	199,664
Other Support Services	107,919	148,435	(3,821)	144,614
Community Services	56,533	42,201	1,547	43,748
Building Services	50,105	105,735	357,312	463,047
Debt Service	8,943	116,877	-	116,877
Total Expenditures	9,057,148	11,547,598	131,296	11,678,894
Total Expenditures and Other Financing Uses	9,057,148	11,547,598	131,296	11,678,894
Excess Revenues Over (Under) Expenditures	(371,093)	(359,091)	22,991	(336,100)
Fund Balance - July 1	3,064,950	2,693,857		2,693,857
Fund Balance - June 30	$ 2,693,857	$ 2,334,766		$ 2,357,757
Fund Balance as a % of Expenditures	29.74%	20.22%		20.19%