RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLINT CULTURAL CENTER ACADEMY

2026-27 INITIAL BUDGET

Resolved, that this resolution shall be the general appropriations of Flint Cultural Center Academy for the 2026-27 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flint Cultural Center Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2026-27 to be used for operating purposes as follows:

Revenues	
Local	$ 1,260,665
State	10,484,025
Federal	773,139
Other Financing Sources	33,927
Total Revenues	12,551,755
Estimated Fund Balance June 30, 2026	2,357,757
Available to Appropriate	14,909,513

Be it further resolved that $12,856,798 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Instruction	4,931,936
Added Needs	1,978,160
Support Services	
Pupil	1,174,827
Instructional Staff	657,584
General Administration	829,989
School Administration	842,743
Business	200,030
Operations & Maintenance	1,300,651
Transportation	213,315
Central Services	205,215
Other Support Services	213,593
Community Services	43,143
Debt Service	265,612
Total Appropriated	12,856,798
Projected June 30, 2027 Fund Balance	$ 2,052,714

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on July 1, 2026

Signature

Flint Cultural Center Academy
General Fund Budget
June 22, 2026

	2025-26	2026-27	
	Amend 3	Increase (Decrease)	Proposed
Revenues			
Local	$ 661,200	$ 599,465	$ 1,260,665
State	9,498,596	985,429	10,484,025
Federal	816,020	(42,881)	773,139
Interdistrict Sources	33,927	-	33,927
Other Financing Sources	333,051	(333,051)	-
Total Revenues and Other Financing Sources	11,342,794	1,208,961	12,551,755
Expenditures			
Instruction			
Basic Instruction	4,133,060	798,876	4,931,936
Added Needs	2,041,194	(63,034)	1,978,160
Support Services			
Pupil	821,417	353,410	1,174,827
Instructional Staff	645,591	11,993	657,584
General Administration	800,387	29,601	829,989
School Administration	678,997	163,747	842,743
Business	208,559	(8,529)	200,030
Operations & Maintenance	1,289,088	11,563	1,300,651
Transportation	92,651	120,664	213,315
Central Services	199,664	5,551	205,215
Other Support Services	144,614	68,979	213,593
Community Services	43,748	(605)	43,143
Building Services	463,047	(463,047)	-
Debt Service	116,877	148,735	265,612
Total Expenditures	11,678,894	1,177,904	12,856,798
Total Expenditures and Other Financing Uses	11,678,894	1,177,904	12,856,798
Excess Revenues Over (Under) Expenditures	(336,100)	31,057	(305,043)
Fund Balance - July 1	2,693,857		2,357,757
Fund Balance - June 30	$ 2,357,757		$ 2,052,714
Fund Balance as a % of Expenditures	20.19%		15.97%